

City of Rochester Public Transportation

Mayor: Mr. Ardell Brede  
(507) 285-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	5,454,433
Annual Unlinked Trips	1,343,882
Average Weekday Unlinked Trips	5,164
Average Saturday Unlinked Trips	616
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,387
Annual Vehicle Revenue Hours	72,060
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,551,476

Sources of Operating Funds Expended

Fare Revenues	( 38%)	\$1,501,761
Local Funds	( 0%)	0
State Funds	( 49%)	1,929,713
Federal Assistance	( 14%)	542,816
Other Funds	( 0%)	0

Total Operating Funds Expended \$3,974,290

Sources of Capital Funds Expended

Local funds	( 21%)	\$589,324
State Funds	( 0%)	0
Federal Assistance	( 79%)	2,256,556
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,845,880

Summary of Operating Expenses

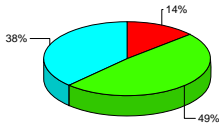
Salary, Wages and Benefits	\$66,204
Materials and Supplies	43,501
Purchased Transportation	3,562,146
Other Operating Expenses	302,439
Total Operating Expenses	\$3,974,290

Reconciling Cash Expenditures \$0

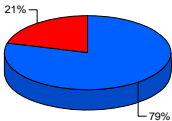
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$2,845,880	\$0	\$0	\$0	\$2,845,880
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$2,845,880	\$0	\$0	\$0	\$2,845,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,431,596	\$1,449,482	\$2,845,880	5,164,148	858,264	1,300,793	59,794	0.0	38	8.7	27	3.38	41%
Demand Response	\$542,694	\$101,994	\$0	290,285	180,123	43,089	12,266	N/A	5	4.5	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense  
per Passenger Mile

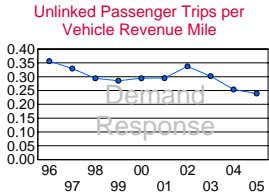
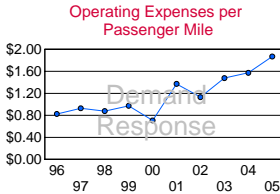
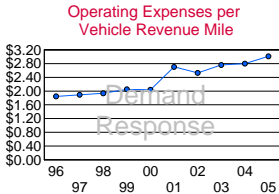
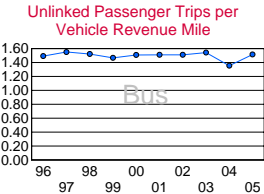
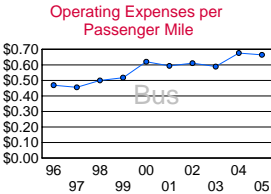
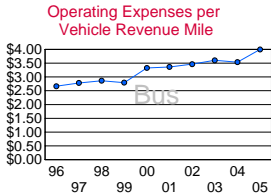
Operating Expense  
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	\$4.00	\$57.39	\$0.66	\$2.64	1.52	21.75
Demand Response	\$3.01	\$44.24	\$1.87	\$12.59	0.24	3.51



1 Excludes data for purchased transportation reported separately